

## Summary of Court-Specific Allocations and Net Reallocations

	Recommendation 1	Recommendation 2	Recommendation 3	Recommendation 4	Recommendation 5	Recommendation 6	Recommendation 7	Recommendation 8	Recommendation 9	Recommendation 9	
	Preliminary 2015-16 Base Allocation (TCTF and GF)	2014-15 Benefits Funding	2015-16 WAFM Allocation Adjustments	2015-16 Funding Floor Allocation Adjustment	2% Reserve (One-time)	Preliminary Reduction for Fund Balance Above the 1% Cap (One-time)	Court-Appointed Dependency Counsel (One-time)	Criminal Justice Realignment (One-time)	Proposition 47 Funding (1st Half) (One-time)	Proposition 47 Funding (2nd Half) (One-time)	Total
Court	1	2	3	4	5	6	7	8	9	10	11
Alameda	75,540,886	562,020	(1,264,416)	(23,470)	(1,557,034)	(8,935)	-	276,057	239,512	pending	73,764,620
Alpine	747,833	5,289	(44,027)	36,601	(16,129)	(102,954)	-	389	424	pending	627,425
Amador	2,137,937	15,693	18,171	(726)	(47,002)	-	-	4,857	17,279	pending	2,146,209
Butte	8,961,947	68,952	418,401	(2,905)	(194,208)	-	-	65,469	113,872	pending	9,431,527
Calaveras	1,994,159	30,138	25,667	(691)	(44,539)	-	37,560	4,468	17,465	pending	2,064,228
Colusa	1,535,072	10,604	11,496	127,447	(36,452)	(21,343)	-	2,137	8,578	pending	1,637,538
Contra Costa	37,747,350	590,873	1,659,325	(12,908)	(869,979)	-	-	89,752	132,375	pending	39,336,788
Del Norte	2,489,970	73,071	(92,520)	(791)	(53,607)	(133,139)	-	6,994	14,324	pending	2,304,301
El Dorado	6,342,136	90,455	140,211	(2,148)	(141,851)	-	-	28,363	59,718	pending	6,516,885
Fresno	39,657,551	1,581,245	3,407,730	(14,653)	(969,482)	-	-	264,401	555,965	pending	44,482,757
Glenn	1,863,014	31,311	(109,604)	69,935	(39,968)	-	27,831	3,497	13,679	pending	1,859,695
Humboldt	5,640,662	46,895	264,310	(1,900)	(125,731)	-	-	43,516	64,441	pending	5,932,193
Imperial	7,642,037	95,925	485,034	(2,573)	(169,752)	-	-	36,717	77,168	pending	8,164,556
Inyo	2,072,063	(7,122)	(50,400)	3,850	(39,750)	-	-	2,331	7,296	pending	1,988,268
Kern	37,287,445	(217,620)	4,739,894	(13,527)	(904,131)	-	279,950	373,386	406,173	pending	41,951,570
Kings	6,001,693	29,342	331,857	(1,910)	(128,253)	-	122,056	49,539	98,493	pending	6,502,816
Lake	3,209,022	33,201	(50,322)	(987)	(64,605)	-	-	13,210	35,779	pending	3,175,299
Lassen	2,267,714	6,803	(18,996)	(657)	(42,335)	(16,217)	-	7,771	16,338	pending	2,220,420
Los Angeles	486,747,776	7,896,395	26,818,347	(163,090)	(11,025,104)	-	6,225,630	3,445,560	2,583,386	pending	522,528,901
Madera	6,733,061	223,020	267,872	(2,290)	(147,864)	(3,222)	133,016	41,574	85,877	pending	7,331,045
Marin	12,957,597	(78,894)	(715,208)	(4,090)	(264,717)	-	-	24,089	33,524	pending	11,952,302
Mariposa	1,071,772	4,769	15,835	54,687	(24,765)	-	4,975	1,360	5,825	pending	1,134,459
Mendocino	4,868,910	56,174	126,710	(1,607)	(104,221)	-	-	29,011	38,056	pending	5,013,033
Merced	10,689,301	161,921	590,591	(3,718)	(249,006)	-	120,042	92,472	101,120	pending	11,502,724
Modoc	932,090	9,491	(15,665)	(309)	(19,972)	-	-	1,166	3,765	pending	910,565
Mono	1,423,941	10,568	(8,570)	126,524	(33,046)	-	1,442	389	8,454	pending	1,529,702
Monterey	15,549,243	205,587	630,401	(5,124)	(336,485)	-	85,664	50,704	116,895	pending	16,296,885
Napa	6,892,819	(3,237)	224,679	(2,173)	(148,372)	-	30,266	12,433	34,030	pending	7,040,445
Nevada	4,782,935	79,983	(7,657)	(1,394)	(96,235)	-	-	10,685	22,227	pending	4,790,544
Orange	133,822,160	3,449,769	2,324,353	(45,022)	(2,994,022)	(90,637)	-	459,641	1,349,712	pending	138,275,954
Placer	13,559,969	84,431	974,682	(4,604)	(317,318)	-	82,994	25,061	113,877	pending	14,519,091
Plumas	1,372,630	2,474	(114,763)	(421)	(27,194)	-	-	777	6,704	pending	1,240,208
Riverside	72,996,304	(650,572)	6,856,320	(25,208)	(1,678,242)	(15)	1,528,770	749,297	803,801	pending	80,580,454
Sacramento	70,854,133	332,406	3,657,752	(23,950)	(1,590,627)	-	-	198,738	605,935	pending	74,034,387
San Benito	2,492,824	21,556	(91,160)	(810)	(52,370)	-	44,415	9,519	23,758	pending	2,447,732
San Bernardino	80,594,456	1,521,168	6,757,237	(27,713)	(1,855,587)	-	1,111,278	748,520	720,903	pending	89,570,262
San Diego	131,693,616	2,061,274	1,471,869	(43,501)	(2,915,700)	-	-	467,218	2,100,319	pending	134,835,094
San Francisco	56,737,884	631,291	341,981	(19,228)	(1,255,432)	-	-	98,883	181,335	pending	56,716,713
San Joaquin	27,507,408	818,234	2,224,751	(9,901)	(656,469)	-	-	178,145	279,549	pending	30,341,717
San Luis Obispo	12,644,125	972	497,227	(4,103)	(278,566)	-	-	51,481	91,302	pending	13,002,438
San Mateo	33,365,517	363,484	477,303	(10,796)	(730,043)	-	182,611	40,019	133,764	pending	33,821,859
Santa Barbara	20,560,722	227,423	209,451	(6,510)	(430,871)	-	-	64,303	152,896	pending	20,777,413

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Court	1	2	3	4	5	6	7	8	9	10	11
Santa Clara	75,935,828	1,851,301	(2,883,909)	(24,455)	(1,621,085)	-	-	129,383	322,568	pending	73,709,631
Santa Cruz	10,722,708	86,623	371,304	(3,603)	(242,209)	-	-	32,054	96,820	pending	11,063,698
Shasta	11,106,240	135,012	532,744	(3,053)	(203,702)	-	95,136	80,427	145,202	pending	11,888,006
Sierra	747,859	3,781	(44,895)	38,053	(16,130)	(16,419)	-	971	896	pending	714,117
Siskiyou	3,130,687	40,262	(154,682)	(968)	(65,476)	-	-	15,736	19,765	pending	2,985,324
Solano	18,578,318	95,975	750,033	(6,207)	(413,120)	-	-	111,511	130,798	pending	19,247,309
Sonoma	21,690,624	825,673	609,606	(7,452)	(493,721)	-	-	150,947	146,528	pending	22,922,206
Stanislaus	18,557,159	(289,912)	1,464,546	(6,521)	(431,340)	-	-	101,409	305,023	pending	19,700,363
Sutter	4,172,308	28,465	302,731	(1,431)	(92,308)	-	47,186	12,433	52,934	pending	4,522,318
Tehama	3,186,372	72,996	210,687	(1,160)	(75,000)	-	55,106	15,347	47,204	pending	3,511,553
Trinity	1,578,531	37,893	(35,061)	103,171	(26,762)	-	9,455	3,497	8,317	pending	1,679,042
Tulare	14,364,451	353,922	1,113,228	(5,107)	(341,767)	-	237,041	82,564	232,696	pending	16,037,029
Tuolumne	2,930,003	65,010	(13,277)	(894)	(59,676)	-	36,743	5,440	32,677	pending	2,996,025
Ventura	30,149,914	288,505	1,719,233	(10,082)	(663,756)	-	315,958	323,264	273,981	pending	32,397,018
Yolo	8,193,176	147,776	438,940	(2,736)	(177,313)	-	59,433	40,602	122,546	pending	8,822,424
Yuba	3,547,053	9,769	132,620	(1,191)	(77,181)	-	-	43,516	36,150	pending	3,690,736
Reserve	-	-	-	-	-	-	100,000	-	-	-	100,000
<b>Total</b>	<b>1,682,580,918</b>	<b>24,229,808</b>	<b>67,900,000</b>	<b>0</b>	<b>(37,677,580)</b>	<b>(392,881)</b>	<b>10,974,556</b>	<b>9,223,000</b>	<b>13,450,000</b>	<b>13,450,000</b>	<b>1,783,737,821</b>